

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: State Attorney & Court Liaison Program for sexual assault/child abuse survivors
2. Date of Submission: 12/23/2015
3. House Member Sponsor(s): Jose Diaz

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	100,000	0	100,000	100,000	250,000	0	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Edward Labrador
- b. Organization: Broward County Government
- c. Email: elbarador@broward.org
- d. Phone #: (954)357-7575

6. Organization or Name of Entity Receiving Funds:

- a. Name: Nancy J. Cotterman Center (NJCC)
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The State Attorney & Court Liaison Program for sexual assault/child abuse survivors Program at the Nancy J Cotterman Center in Broward County is a newly funded program (FY 2015-16) that will result in the creation of a minimum of 3 (FTE's) new jobs in the community to provide a range of direct services to a minimum of 300 victims of sexual assault or abuse. The program will fund one full time position tasked with the planning and execution of short-term goals for clients, track client goals and objectives, conduct research to support clients advocacy needs, maintain data and database information, schedule meetings and outreach, and create and maintain agency social media platforms and awareness campaigns in benefit of victims of sexual violence and child abuse. Services will increase communication and sharing of information between the client, the Nancy J. Cotterman Center, and the court and legal system. Out of every 100 instances of rape, only 7 lead to an arrest and of those 3 are referred to prosecutors. No matter the final outcome, reporting increases the likelihood that the perpetrator will face consequences. Funded services will include outreach and follow-up to those victims who do not report the crime to law enforcement for reasons of self-blame or guilt; shame, embarrassment, or desire to keep the assault a private matter; humiliation or fear of the perpetrator or other individual's perceptions; fear of not being believed or of being accused of playing a role in the crime; and a lack of trust in the criminal justice system. Through these services, victims will have the support needed to successfully go through the criminal justice system in order to increase the likelihood of successful prosecution thus reducing the recidivism rate. The program will also ensure planning and execution of short-term goals for clients, track client goals and objectives, conduct research to support clients advocacy needs, maintain data and database information, schedule meetings and outreach, and create and maintain agency social media platforms and awareness campaigns in benefit of victims of sexual violence and child abuse.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes